

St. Francis Xavier's School, Tsuen Wan

Report on the utilization of Capacity Enhancement Grant (2014-2015)

CEG in general provides the necessary funds to schools to relieve teachers' workload so that teachers will have enhanced capacity to concentrate on the following three critical tasks in the education reform -

- (i) curriculum development, including the integration of information technology in teaching;
- (ii) enhancing students' language proficiency; and
- (iii) coping with the diverse and special learning needs of students with varied abilities, ranging from the gifted ones to those with learning difficulties.

In St. Francis Xavier's School Tsuen Wan, 5 teaching assistants were employed in 2014-2015 to relieve teachers' workload on clerical works as well as allowing more time for teachers to prepare for the diversified learning needs of students. One teaching assistant was held responsible for helping in lessons of information technology from S.1-6. Professional coaches were also employed to help our P.E. teachers to train our students in specialized sports items.

A financial summary of the use of the grant is as follows:-

Income

Grant Income – Capacity Enhancement Grant	557148.00
Total Income	<u>557148.00</u>

Expenditure

T.A. Salary & MPF	513537.00
Salary of P.E. Instructors :	
Swimming	40450.00
Basketball	5000.00
Football	28536.00
Fencing	8080.00
Table tennis	6816.00
Badminton	19214.00
Ruby	500.00
APL student subsidy	<u>36920.00</u>
Total Expenditure	<u>659053.00</u>
Balance:	<u>-101905.00</u>